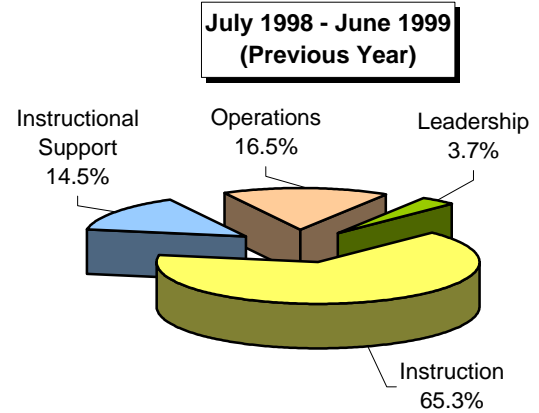
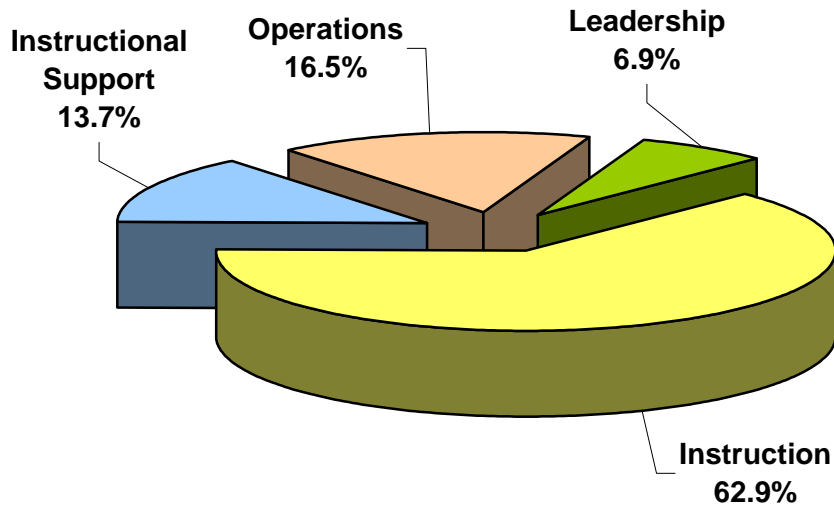


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 875	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,383,176	\$5,009	62.9%
Instructional Support	\$958,498	\$1,095	13.7%
Operations	\$1,148,501	\$1,313	16.5%
Leadership	\$480,973	\$550	6.9%
School Operating Expenditures	\$6,971,148	\$7,967	100.0%